

# SAMPLE BALLOT CAPE HENLOPEN SCHOOL DISTRICT REFERENDUM ELECTION

**WEDNESDAY - MARCH 23, 2016  
POLLS OPEN 10:00 AM - 8:00 PM**

## AT ISSUE ADDITIONAL TAX INCREASE

District voters are asked to vote for or against a maximum increase in the debt service tax rate of 33 cents per hundred dollars of assessed valuation for the issuance of bonds for the following:

- \* Planning, construction, and equipment for a new 720-student H.O.Brittingham elementary school (and 9 additional classrooms for Sussex Consortium students, funded 100% by the State) located on current property and demolition of the current H.O.Brittingham school building.
- \* Planning, construction, and equipment for renovations (including demolition of portions of existing building) and new additions to accommodate a 720-student Milton elementary school on current property.
- \* Planning, construction, and equipment for a new 720-student Rehoboth elementary school (and 9 additional classrooms for Sussex Consortium students, funded 100% by the State) located on current property and demolition of the current Rehoboth school buildings.
- \* Planning, construction, and equipment for renovations (including demolition of portions of existing Lewes School building) and new additions to accommodate a 720-student Shields elementary school on Lewes School property and demolition of the current Shields Elementary building.

State costs - \$81,777,300  
Local costs - \$48,410,100  
Total Major Capital project costs - \$130,187,400

SEE TAX TABLE BELOW FOR RATES  
VOTE FOR ONE (1)

**FOR**

**AGAINST**

### PROJECTED TOTAL DEBT SERVICE BY FISCAL YEAR

FISCAL YEAR	PRINCIPAL PAYMENTS	INTEREST PAYMENTS	TOTAL DEBT SERVICE	* CURRENT (IN CENTS) NEEDED	PROPOSED RATE	**PROJECTED ANNUAL CHANGE FROM PRIOR YEAR
FY 2017	\$ 3,039,092.50	\$ 1,597,923.98	\$ 4,637,016.48	40.3	39.1	3.0
FY 2018	\$ 3,534,092.50	\$ 1,767,782.35	\$ 5,301,874.85	46.1	46.1	7.0
FY 2019	\$ 4,149,092.50	\$ 2,070,840.71	\$ 6,219,933.21	54.1	55.1	9.0
FY 2020	\$ 5,094,092.50	\$ 2,531,699.08	\$ 7,625,791.58	66.3	69.1	14.0
FY 2021	\$ 5,214,092.50	\$ 2,763,357.43	\$ 7,977,449.93	69.4	69.1	-
FY 2022	\$ 5,214,092.50	\$ 2,595,715.78	\$ 7,809,808.28	67.9	67.9	(1.2)
FY 2023	\$ 5,059,755.00	\$ 2,379,099.19	\$ 7,438,854.19	64.7	64.7	(3.2)
FY 2024	\$ 4,697,780.00	\$ 2,167,352.91	\$ 6,865,132.91	59.7	59.7	(5.0)
FY 2025	\$ 4,697,780.00	\$ 1,966,825.21	\$ 6,664,605.21	58.0	58.0	(1.7)
FY 2026	\$ 4,697,780.00	\$ 1,766,297.52	\$ 6,464,077.52	56.2	56.2	(1.7)
FY 2027	\$ 4,697,780.00	\$ 1,565,769.83	\$ 6,263,549.83	54.5	54.5	(2.7)
FY 2028	\$ 3,146,305.00	\$ 1,400,072.75	\$ 4,546,377.75	39.5	39.5	(14.9)
FY 2029	\$ 2,996,810.00	\$ 1,269,306.28	\$ 4,266,116.28	37.1	37.1	(2.4)
FY 2030	\$ 2,996,810.00	\$ 1,145,022.23	\$ 4,141,832.23	36.0	36.0	(1.1)
FY 2031	\$ 2,996,810.00	\$ 1,020,638.18	\$ 4,017,448.18	34.9	34.9	(1.1)
FY 2032	\$ 2,996,810.00	\$ 896,654.15	\$ 3,893,464.15	33.9	33.9	(1.1)
FY 2033	\$ 2,996,810.00	\$ 772,470.11	\$ 3,769,280.11	32.8	32.8	(1.1)
FY 2034	\$ 2,996,810.00	\$ 648,286.07	\$ 3,645,096.07	31.7	31.7	(1.1)
FY 2035	\$ 2,996,810.00	\$ 524,102.03	\$ 3,520,912.03	30.6	30.6	(1.1)
FY 2036	\$ 2,420,000.00	\$ 346,800.00	\$ 2,766,800.00	24.1	24.1	(6.6)
FY 2037	\$ 2,175,000.00	\$ 250,000.00	\$ 2,425,000.00	21.1	21.1	(3.0)
FY 2038	\$ 1,680,000.00	\$ 158,100.00	\$ 1,838,100.00	16.0	16.0	(5.1)
FY 2039	\$ 1,045,000.00	\$ 81,000.00	\$ 1,146,000.00	10.0	10.0	(6.0)
FY 2040	\$ 120,000.00	\$ 26,100.00	\$ 146,100.00	1.3	1.3	(8.7)
FY 2041	\$ -	\$ 2,400.00	\$ 2,400.00	0.0	0.0	(1.2)
FY 2042	\$ -	\$ -	\$ -	-	-	(0.0)
FY 2043	\$ -	\$ -	\$ -	-	-	-
<b>TOTAL</b>	<b>\$ 81,679,405.00</b>	<b>\$ 31,713,715.79</b>	<b>\$ 113,393,120.79</b>			<b>(36.1)</b>

\* Based on receiving \$115K/Fenny  
\*\* Projected Capital Referendum Need

**AFTER MAKING ALL  
YOUR SELECTIONS  
PUSH THE GREEN VOTE BUTTON  
AT THE BOTTOM RIGHT HAND CORNER  
TO CAST YOUR VOTE**

